

**RESOLUTION
NO. 2019-13**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. LOCAL OPTION SALES TAX FUND

	Fund Balance	9,000,000
To:	Transfer To Airport Fund	15,000,000
As Reads:	Capital Outlay - Economic Development Initiatives	7,000,000
Amended		
To Read:	Capital Outlay - Economic Development Initiatives	1,000,000

B. AIRPORT FUND

To:	Triumph Gulf Coast	66,000,000
To:	ST Engineering	35,000,000
To:	Escambia County	15,000,000
To:	Transfer In From Local Option Sales Tax Fund	15,000,000
As Reads:	State Grants	11,329,217
Amended		
To Read:	State Grants	71,204,217
As Reads:	Federal Grants	5,505,143
Amended		
To Read:	Federal Grants	17,755,143
As Reads:	Capital Outlay	22,596,013
Amended		
To Read:	Capital Outlay	225,721,013

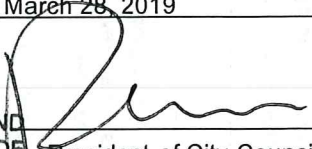
SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: March 28, 2019

I HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. I WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 15th DAY OF April, 2019

CITY CLERK
CITY OF PENSACOLA, FLORIDA



President of City Council

Attest:



Cricha L. Bennett
City Clerk

THE CITY OF PENSACOLA
MARCH 2019 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA MRO EXPANSION - RES NO. 2019-13

FUND	AMOUNT	DESCRIPTION
A. LOCAL OPTION SALES TAX		
Estimated Revenues		
Fund Balance	<u>9,000,000</u>	Increase appropriated fund balance
Appropriations		
Capital Outlay	(6,000,000)	Decrease appropriation for Capital Outlay (Economic Development Initiatives)
Transfer to Airport Fund	15,000,000	Appropriate funding for Transfer to Airport Fund
Total Appropriations	<u>9,000,000</u>	
B. AIRPORT FUND		
Estimated Revenues		
Triumph Gulf Coast	66,000,000	Appropriate estimated revenue from Triumph Gulf Coast
ST Engineering	35,000,000	Appropriate estimated revenue from ST. Engineering
Escambia County	15,000,000	Appropriate estimated revenue from Escambia County
Transfer In From Local Option Sales Tax Fund	15,000,000	Appropriate estimated revenue from Transfer In From Local Option Sales Tax Fund
State Grants - FDOT	45,000,000	Increase estimated revenue from State Grants
State Grants - Governor's Job Growth fund	10,000,000	Increase estimated revenue from State Grants
State Grants - Anticipated Additional Funding	4,875,000	Increase estimated revenue from State Grants
Federal Grants - US Economic Development Admin	12,250,000	Increase estimated revenue from Federal Grants
Total Revenues	<u>203,125,000</u>	
Appropriations		
Capital Outlay	203,125,000	Increase appropriation for Capital Outlay - Pensacola MRO Expansion
Total Appropriations	<u>203,125,000</u>	