

CRA RESOLUTION NO: 2018-09 CRA

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY
 APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR
 ENDING SEPTEMBER 30, 2019; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE GOVERNING BOARD OF THE COMMUNITY REDEVELOPMENT
 REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. COMMUNITY REDEVELOPMENT AGENCY FUND

	Fund Balance	137,763
As Reads:	Operating Expenses	5,188,789
Amended		
To Read	Operating Expenses	5,326,552

B. EASTSIDE TIF FUND

	Fund Balance	76,904
As Reads:	Operating Expenses	285,159
Amended		
To Read	Operating Expenses	317,063
As Reads:	Interest Expense	15,000
Amended		
To Read	Interest Expense	60,000

C. WESTSIDE TIF FUND

	Fund Balance	4,876
As Reads:	Operating Expenses	33,728
Amended		
To Read	Operating Expenses	38,604

D. CRA SERIES 2017 PROJECTS FUND

	Fund Balance	10,435
As Reads:	Capital Outlay	11,928,967
Amended		
To Read:	Capital Outlay	11,939,402

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective immediately upon adoption.

Adopted: December 10, 2018

Approved: P.C.W.
Chairman, CRA

Attest:

Archa L Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 13th DAY OF September, 2019
Archa L Burnett
CITY CLERK
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA
COMMUNITY REDEVELOPMENT AGENCY
DECEMBER 2018 NON-ENCUMBERED CARRYOVER EXPLANATION NO. 2018-09 CRA

FUND	AMOUNT	DESCRIPTION
A. COMMUNITY REDEVELOPMENT AGENCY FUND		
Fund Balance	<u>137,763</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	<u>137,763</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>137,763</u>	
B. EASTSIDE TIF FUND		
Fund Balance	<u>76,904</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	31,904	Increase appropriation for Operating Expenses
Interest Expense	<u>45,000</u>	increase appropriation for Interest Expense
Total Appropriations	<u>76,904</u>	
C. WESTSIDE TIF FUND		
Fund Balance	<u>4,876</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	<u>4,876</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>4,876</u>	
D. CRA SERIES 2017 PROJECTS FUND		
Fund Balance	<u>10,435</u>	Increase appropriated fund balance
Appropriations		
Capital Outlay	<u>10,435</u>	Increase appropriation for Capital Outlay - Affordable Housing Infill
Total Appropriations	<u>10,435</u>	