

RESOLUTION
NO. 2020-48

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. PARKING MANAGEMENT FUND

To:	Dumpster Loan Repayment	6,000
To:	Parking Fines/Citations	375,796
To:	Parking Lot-North Palafox	36,826
To:	Parking Lot-Tarragona St (UWF)	90,162
To:	Parking Garage-Intendencia St (County)	31,564
To:	Parking Garage-Jefferson St	460,412
To:	Parking Meters-Paystations	135,898
To:	Parking Meters-On Street Platform	51,746
To:	Parking-On Street Dumpster Placement	1,500
To:	Personnel Services	493,450
To:	Operating Expenses	633,954
To:	Capital Outlay	22,500
To:	Other Expenses	40,000

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: October 8, 2020

Approved: Frank Cannonberry
President of City Council

Attest:

Micha L. Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND
FOREGOING IS A TRUE AND CORRECT COPY OF
THE ORIGINAL THEREOF ON FILE IN MY OFFICE.
WITNESS MY HAND AND THE CORPORATE SEAL
OF THE CITY OF PENSACOLA, FLORIDA THIS THE
3rd DAY OF November, 2020
Micha L. Burnett
CITY CLERK
CITY OF PENSACOLA, FLORIDA

**THE CITY OF PENSACOLA
OCTOBER 2020 - SUPPLEMENTAL BUDGET RESOLUTION - PARKING MANAGEMENT - RESOLUTION #2020-48**

FUND	AMOUNT	DESCRIPTION
PARKING MANAGEMENT FUND		
Estimated Revenues		
Dumpster Loan Repayment	6,000	Appropriate Estimated Revenues From Dumpster Loan Repayment
Parking Fines/Citations	375,796	Appropriate Estimated Revenues From Parking Fines
Parking Lot-North Palafox	36,826	Appropriate Estimated Revenues From Parking Lot-North Palafox
Parking Lot-Tarragona St (UWF)	90,162	Appropriate Estimated Revenues From Parking Lot-Tarragona St (UWF)
Parking Garage-Intendencia St (County)	31,564	Appropriate Estimated Revenues From Parking Garage-Intendencia St (County)
Parking Garage-Jefferson St	460,412	Appropriate Estimated Revenues From Parking Garage-Jefferson St
Parking Meters-Paystations	135,898	Appropriate Estimated Revenues From Parking Meters-Paystations
Parking Meters-On Street Platform	51,746	Appropriate Estimated Revenues From Parking Meters-On Street Platform
Parking-On Street Dumpster Placement	1,500	Appropriate Estimated Revenues From Parking-On Street Dumpster Placement
Total Revenues	<u><u>1,189,904</u></u>	
Total Estimated Revenues and Fund Balance	<u><u>1,189,904</u></u>	
Appropriations		
Personnel Services	493,450	Appropriate funding for Personnel Services
Operating Expenses	633,954	Appropriate funding for Operating Expenses
Capital Outlay	22,500	Appropriate funding for Capital Outlay
Other Expenses	40,000	Appropriate funding for Other Expenses
Total Appropriations	<u><u>1,189,904</u></u>	