

CRA RESOLUTION NO: 2020-08 CRA

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE GOVERNING BOARD OF THE COMMUNITY REDEVELOPMENT REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. COMMUNITY REDEVELOPMENT AGENCY FUND

Fund Balance		4,165,718
As Reads: Amended To Read:	Operating Expenses	2,624,048
	Operating Expenses	5,274,069
As Reads: Amended To Read:	Capital Outlay	120,958
	Capital Outlay	786,982
As Reads: Amended To Read:	Grants & Aids	211,160
	Grants & Aids	1,060,833

B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND

Fund Balance		674,503
To:	Capital Outlay	51,500
To:	Grants and Aids	280,611
As Reads: Amended To Read:	Operating Expenses	81,200
	Operating Expenses	423,592

C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND

Fund Balance		402,582
As Reads: Amended To Read:	Operating Expenses	417,600
	Operating Expenses	740,032
As Reads:	Grants and Aids	95,000

Amended
To Read: Grants and Aids 175,150

D. CRA SERIES 2017 CAPITAL PROJECTS FUND

Fund Balance 6,705,403
To: Operating Expenses 100,983
As Reads: Capital Outlay 3,795,876
Amended
To Read: Capital Outlay 10,400,296

E. CRA SERIES 2019 CAPITAL PROJECTS FUND

Fund Balance 17,836,500
To: Operating Expenses 1,655,705
As Reads: Capital Outlay 237,395
Amended
To Read: Capital Outlay 16,418,190

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective immediately upon adoption.

Adopted: December 7, 2020

Approved: Javed Moide
Chairperson, CRA

Attest:
Richa L. Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE, WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 9th DAY OF December, 2020
Richa L. Burnett
CITY CLERK
CITY OF PENSACOLA, FLORIDA

**THE CITY OF PENSACOLA
COMMUNITY REDEVELOPMENT AGENCY
DECEMBER 2020 - NON-ENCUMBERED CARRYOVER RESOLUTION NO. 2020-08 CRA**

FUND	AMOUNT	DESCRIPTION
A. COMMUNITY REDEVELOPMENT AGENCY FUND		
Fund Balance	<u>4,165,718</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	1,720,290	Increase appropriation for Operating Expenses - FY 2020 Carryover - Affordable Housing
Operating Expenses	240,142	Increase appropriation for Operating Expenses - FY 2020 Carryover - Urban Core-Redev Plan Update
Operating Expenses	116,323	Increase appropriation for Operating Expenses - FY 2020 Carryover - Baylen Slip
Operating Expenses	98,252	Increase appropriation for Operating Expenses - FY 2020 Carryover - Garden Street Streetscape
Operating Expenses	124,294	Increase appropriation for Operating Expenses - FY 2020 Carryover - Sidewalk Repairs
Operating Expenses	350,720	Increase appropriation for Operating Expenses - FY 2020 Carryover - Complete Streets
Capital Outlay	220,235	Increase appropriation for Capital Outlay- FY 2020 Carryover - Main Streetscape
Capital Outlay	445,789	Increase appropriation for Capital Outlay - Belmont/DeVilliers Restoration
Grants & Aids	88,674	Increase appropriation for Grants & Aids - FY 2020 Carryover - AF Housing (Prop Improv Pgm)
Grants & Aids	100,000	Appropriate funding for Grants & Aids - Women Veteran's Memorial
Grants & Aids	300,000	Increase appropriation for Grants & Aids - FY 2020 Carryover - Skateboard Park
Grants & Aids	360,999	Increase appropriation for Grants & Aids - FY 2020 Carryover - Commercial Façade Pgm
Total Appropriations	<u>4,165,718</u>	
B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND		
Fund Balance	<u>674,503</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	101,684	Increase appropriation for Operating Expenses - FY 2020 Carryover - Property Acquisition/Mgmt
Operating Expenses	172,073	Increase appropriation for Operating Expenses - FY 2020 Carryover - Housing & Development
Operating Expenses	53,635	Increase appropriation for Operating Expenses - FY 2020 Carryover - Eastside - Plans & Studies
Operating Expenses	15,000	Increase appropriation for Operating Expenses - FY 2020 Carryover - Sidewalk Repairs
Capital Outlay	35,000	Appropriate funding for Capital Outlay - FY 2020 Carryover - Magee Field Sign
Capital Outlay	16,500	Appropriate funding for Capital Outlay - FY 2020 Carryover - Chappie James Phase II
Grants and Aids	280,611	Appropriate funding for Grants & Aids - FY 2020 Carryover - Affordable Housing (Prop Improv Pgm)
Total Appropriations	<u>674,503</u>	

**THE CITY OF PENSACOLA
COMMUNITY REDEVELOPMENT AGENCY
DECEMBER 2020 - NON-ENCUMBERED CARRYOVER RESOLUTION NO. 2020-08 CRA**

FUND	AMOUNT	DESCRIPTION
C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND		
Fund Balance	<u>402,582</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	44,628	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Plans & Studies
Operating Expenses	5,261	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Acquisition & Mgt
Operating Expenses	150,000	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Sidewalk Repairs
Operating Expenses	91,400	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Complete Streets
Operating Expenses	31,143	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Housing & Redevelopment
Grants and Aids	80,150	Increase appropriation for Grants & Aids - FY 2020 Carryforward - Commercial Façade Program
Total Appropriations	<u>402,582</u>	
D. CRA SERIES 2017 CAPITAL PROJECTS FUND		
Fund Balance	<u>6,705,403</u>	Increase appropriated fund balance
Appropriations		
Urban Core		
Ferry Grant Construction	100,983	Appropriate funding for Operating Expenses - FY 2020 Carryforward
Property Acquisition & Redevelopment	209,880	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Devillers Streetscape Reconstruction	66,095	Increase appropriation for Capital Outlay - FY 2020 Carryforward
A St. Revitalization	967,140	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Devillers St. Rehabilitation	233,556	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Reus St. Revitalization	998,584	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Eastside TIF		
Property Acquisition & Redevelopment	32,984	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Redevelopment - 1700 MLK Drive	60,000	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Chapple James Museum & Flight Academy	445,371	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Chapple James Museum & Flight Academy - Overflow Pkng	2,000	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Westside TIF		
Property Acquisition & Redevelopment	633,990	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Acquisition Lee St/W Moreno Stormwater Park	600,000	Increase appropriation for Capital Outlay - FY 2020 Carryforward
A St. Revitalization	1,038,690	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Lee St/W Moreno Stormwater Park	1,316,130	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Total Appropriations	<u>6,705,403</u>	

**THE CITY OF PENSACOLA
COMMUNITY REDEVELOPMENT AGENCY
DECEMBER 2020 - NON-ENCUMBERED CARRYOVER RESOLUTION NO. 2020-08 CRA**

FUND	AMOUNT	DESCRIPTION
E. CRA SERIES 2019 CAPITAL PROJECTS FUND		
Fund Balance	<u>17,836,500</u>	Increase appropriated fund balance
Appropriations		
Urban Core		
Operating Expenses	1,375,000	Appropriate funding for Operating Expenses (Capital Projects) FY 2020 Carryforward
Sidewalk Repairs & Improvements	280,705	Appropriate funding for Operating Expenses (Capital Projects) FY 2020 Carryforward
Urban Core Series 2019 FD 7/25/19		
Capital Outlay	8,588,576	Increase appropriation for Capital Outlay FY 2020 Carryforward
SCAPE - Bruce Beach	6,135,554	Increase appropriation for Capital Outlay FY 2020 Carryforward
SCAPE - Street & Streetscape Improv	1,456,665	Increase appropriation for Capital Outlay FY 2020 Carryforward
CMP Day Marina		
Total Appropriations	<u>17,836,500</u>	

