



**FY 2016 Budget Workshop  
July 20, 2015**



# Programs

Funded by U.S. Department of Housing and Urban Development

## Special Grants Fund

HOME Program - \$23,900

Grants & Aids - \$196,300

## Community Development Block Grant Fund

Community Development Block Grant Program - \$150,700

Homebuyer Club/Foreclosure Prevention Program - \$31,900

Housing Rehabilitation - \$198,800

Grants & Aids Projects - \$499,100

## Section 8 Housing Assistance Payments Fund

Section 8 Housing Assistance Payments - \$15,315,900



# HOME Program - \$23,900

Program funds are used to support affordable housing initiatives through reconstruction of severely dilapidated owner-occupied homes, providing down payment and closing cost assistance for first time homebuyers, and rental assistance through the Tenant Based Rental Assistance program.



## Objectives

### FISCALLY RESPONSIBLE

- Support affordable housing initiatives through reconstruction of severely dilapidated owner-occupied homes, first time home buyer assistance, and rental assistance to qualifying families. These programs correct hazardous and code deficient housing conditions, contribute to redevelopment of existing neighborhoods, revitalize older housing stock, support the local small business community, and support affordable, suitable living environments for area residents.



# HOME Program Performance Measures

PERFORMANCE INDICATORS	MEASUREMENT	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 TARGET	FY 2016 TARGET
Financial assistance provided to reconstruct severely dilapidated homes located within the City.	Number of qualifying families assisted	N/A	3	2 to 3	2 to 3
Financial assistance provided to qualifying families to purchase homes located throughout Escambia County.	Number of families assisted	N/A	4	6	6
Assistance provided to rapidly rehouse homeless families.	Number of families assisted	N/A	33	30	30
HUD's annual Community Planning and Development review.	Compliance with applicable statutes and jurisdiction's continuing capacity to administer the programs.	N/A	Satisfactory assessment	Satisfactory assessment	Satisfactory assessment



# Community Development Block Grant - \$150,700

Program responsible for the development of sustainable urban communities by providing decent housing and a suitable living environment for low and moderate income families.



## Objectives

### FISCALLY RESPONSIBLE

- Provide decent housing and a suitable living environment for low/moderate income individuals, eliminate blighting conditions, and address urgent needs within the community.



# CDBG Program Performance Measures

PERFORMANCE INDICATORS	MEASUREMENT	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 TARGET	FY 2016 TARGET
Provide a suitable living environment for area residents.	Number of meals provided annually through the Meals on Wheels and Senior Dining Site programs	N/A	16,670	14,000	14,000
Provide a suitable living environment and eliminate blighting conditions.	Number of code enforcement inspections completed within the CDBG Target Area.	N/A	2,460	2,400	2,400
HUD's annual Community Planning and Development review.	Compliance with applicable statutes and jurisdiction's continuing capacity to administer the programs	N/A	Satisfactory assessment	Satisfactory assessment	Satisfactory assessment



# Homebuyer Club/Foreclosure Prevention Program - \$31,900

Program provides pre-purchase homeownership counseling and foreclosure prevention guidance and education.



## Objectives

### FISCALLY RESPONSIBLE

- Promote private investment in affordable housing by providing a pool of prepared homebuyers and assist area residents avoid foreclosure and retain ownership of their homes.



# Homebuyer Club/Foreclosure Prevention Program Performance Measures

PERFORMANCE INDICATORS	MEASUREMENT	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 TARGET	FY 2016 TARGET
Develop a pool of prepared homebuyers and homeowners	Number of families attending classes	N/A	76	80	80
Families graduating to homeownership.	Number graduated	N/A	N/A	2	2
HUD’s annual Community Planning and Development review.	Compliance with applicable statutes and jurisdiction’s continuing capacity to administer the programs	N/A	Satisfactory assessment	Satisfactory assessment	Satisfactory assessment



# Housing Rehabilitation - \$198,800

Program enables the City to partner with moderate and low income families to provide technical and financial assistance for extensive repairs to their homes.



## Objectives

### FISCALLY RESPONSIBLE

- Provide technical and financial assistance for extensive and minor home repairs for homeowners earning 80% or less of area median income to support the correction of hazardous and code deficient housing conditions, contribute to redevelopment of existing neighborhoods, support the local small business community, and revitalize older housing stock.



# Housing Rehabilitation Performance Measures

PERFORMANCE INDICATORS	MEASUREMENT	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 TARGET	FY 2016 TARGET
Financial assistance provided to qualifying families to repair homes located within the City.	Number of families assisted	N/A	16	10 to 15	10 to 15
HUD's annual Community Planning and Development review.	Compliance with applicable statutes and jurisdiction's continuing capacity to administer the programs	N/A	Satisfactory assessment	Satisfactory assessment	Satisfactory assessment



## Section 8 Housing Assistance Payment Program - \$15,315,900

The Section 8 Housing Choice Voucher program provides rental assistance for 2,288 residents county-wide and 141 HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers.



### *Objectives*

#### **FISCALLY RESPONSIBLE**

- Provide rental subsidies to extremely low and very low income families allowing them to secure housing in the private rental market in support of providing affordable, suitable living environments for area residents.



# Section 8 Housing Assistance Payment Program Performance Measures

PERFORMANCE INDICATORS	MEASUREMENT	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 TARGET	FY 2016 TARGET
Voucher utilization	Utilization rate or spend out of budget authority for Section 8 vouchers allocated to Escambia County	N/A	94%	95% to 99%	95% to 99%
HUD's annual Section 8 Management Assessment Program review.	Performance certification rating	N/A	High	High	High



## Recent Housing Initiatives

### Additional vouchers

- Granted a one year extension to the contract with Florida Housing Finance Corporation funding rental assistance for homeless families in the community.
- During FY 2015, Housing has made application for and been awarded 47 additional HUD-VASH vouchers.

### Affordable Housing

- Working with the Escambia County Housing Finance Authority to support their Infill Housing Development initiative.
- During FY 2015, the Local Housing Assistance Plan will be updated.

### Community Partners

- Continue to build upon Housing's involvement with partner agencies.



# Questions?

