

Pensacola Police Department



*Protecting and serving our
community through
superior service*

Challenges

- Increased volume of calls
- Recruitment of qualified applicants
- Internet proliferation
- Graffiti

WORK FORCE

- Total Positions – 213*
- Police Officers – 152*
- Crime Scene – 7
- Non-sworn – 54

* Eight positions are funded by Airport

Manpower

- Recently Hired:
 - 4 Police Officers
 - 6 Police Cadets
- Elimination of Assistant Chief *
- Transfer of Legal Advisor to PPD from City Attorney's office

* Transitioned to Police Officer position

Police Department Budget

		Beginning	Proposed
	Actual	Budget	Budget
	FY 2010	FY 2011	FY 2012
Personal Services	15,064,339	15,627,900	15,660,100
Operating Expenses	2,611,791	2,725,200	3,006,800
Total Expenses	17,676,130	18,353,100	18,666,900

Grant Applications

- State JAG Grant - \$68,000 for digitizing fingerprint cards
- Local JAG Grant - \$38,000 for Traffic Enforcement
- Safe Neighborhood Grant Application - \$40,000 for Anti-gun Violence Initiative
- DUI Grant Application - \$160,000 for Overtime and Equipment

Communications Consolidation

- Meeting with Escambia County and Escambia Sheriff's Office
- Evaluating Communication Needs, Compatibility and Costs

Questions???