

**CITY OF PENSACOLA**

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

**October 1, 2016 – September 30, 2017**

**December 2017**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As presented in the 2016 Annual Action Plan, the City of Pensacola continues to offer programs that address the need for affordable housing; community development within eligible neighborhoods; provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. During FY2016, the single unit housing rehabilitation program provided assistance to 27 qualifying families, completing 17 projects, which assisted them with addressing building code violations and the removal of architectural barriers ultimately sustaining a stock of affordable housing for the City. Public Service activities supported the delivery of nutritional services to 204 elderly, disabled, and special needs residents. Individual and group counseling sessions provided educational opportunities regarding home buying and foreclose prevention for 103 residents, 65 of which achieved the goal of homeownership. Code enforcement activities support the continued revitalization of eligible redevelopment areas within the jurisdiction.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$30,000	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	1200	205	17.08%	1200	205	17.08%
Grant Administration and Management	City wide eligibly where there is need.	CDBG: \$137,768	Other	Other	52482	52482	100.00%	52482	52482	100.00%

Homebuyer and Foreclosure Prevention Counseling	Non-Homeless Special Needs	CDBG: \$33,326	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	103	110.00%	80	103	128.75%
Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$559,258	Homeowner Housing Rehabilitated	Household Housing Unit	10	17	170.00%	10	17	170.00%
Public Service: Council on Aging of West Florida,	Non-Homeless Special Needs	CDBG: \$70,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	225	204	90.66%	225	204	90.66%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

While the Annual Action Plan did not allocate funds to any specific priority, the need for decent, affordable housing for low moderate income families remained a pressing need within the jurisdiction. Funding supported the rehabilitation of 17 single family residences which addressed a range of issues including building code deficiencies and the removal of architectural barriers. This allowed low to moderate income families to remain in their residence and sustained the stock of affordable housing in the jurisdiction. The public service activities supported the goals of promoting and sustaining family self-sufficiency through the supportive meal programs provided to the elderly, disabled, and special needs residence allowing them to age in place and live independently. These services would otherwise not be available. Funding for this activity provides a 1:10 leverage for other critical state and federal funding. The counseling classes provided for a pool of prepared homebuyers and assisted them with tools required to avoid foreclosure. Of the program participants, 65 achieved the goal of homeownership. Code enforcement actions in the redevelopment areas supported the continued revitalization efforts in these eligible areas.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	109
Black or African American	206
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>315</b>
Hispanic	6
Not Hispanic	309

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

An additional 3 multi-racial persons were served by the jurisdiction for a total of 318 persons. While African American families, as presented by the 2011-2015 American Communities Survey, represent approximately 28% of the population in the jurisdiction almost 65% (64.7%) of the program beneficiaries were African American supporting the need to continue to assist this underserved population.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	811,977.33	629,148.09

Table 3 – Resources Made Available

### Narrative

The jurisdiction received \$676,602 in FY2016 Entitlement Grant funds; generated \$135,375.33 in Program Income, which was draw to cover project costs prior to drawing from the Entitlement Grant.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Redevelopment Plan 2010			Local Plan
Eastside Redevelopment Plan			Local Redevelopment Plan
Enterprise Zone Strategic Plan			Local
Income eligible Citywide	95	100	local
Urban Core Redevelopment Area			Local Redevelopment Plan
Westside Redevelopment Plan			Local Redevelopment Plan

Table 4 – Identify the geographic distribution and location of investments

### Narrative

While a specific geographic area is not prioritized within the plan, the City has identified several neighborhoods in need of revitalization to include the Urban Core, Eastside, and Westside Redevelopment Areas. Resources were used to support eligible activities city-wide and within these designated areas in support of revitalization efforts and to promote family self-sufficiency throughout the jurisdiction. In support of the redevelopment efforts within the designated areas and neighborhood sustainability city-wide, resources have been used to support single family housing rehabilitation activities city-wide, provide nutritional food services to households city-wide, provide homebuyer and foreclosure prevention counseling to households throughout the jurisdiction, and support code enforcement activities to arrest decline in targeted neighborhoods.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The jurisdiction, as a member of the Escambia Pensacola Consortium, works closely with Escambia County to identify opportunities to leverage funding from both the public and private sector. When eligible, grant funds are used as leverage in conjunction with City general fund allocations, local option sales tax funds, and other resources to complete community development activities, address housing needs, and provide services to meet the needs of residents. Funds used during FY 2016 in the nutritional meal programs provided a 1:10 leverage for critical state and federal funding. As presented in the Local Housing Assistance Plan, the homebuyer counseling program equips families with the knowledge and tools for homeownership. Many of these families participate in the State Housing Initiatives Partnership program which provides assistance to facilitate the purchase of a home. During FY 2016, sixty-five (65) families who participated in the counseling classes achieved the goal of homeownership.

No publically owned land or property was used.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
<b>Total</b>		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	<b>10</b>	<b>17</b>
Number of households supported through the acquisition of existing units		
<b>Total</b>	<b>10</b>	<b>17</b>

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

By addressing building code deficiencies and through the removal of architectural barriers, the single family rehabilitation program assists the jurisdiction in maintaining a stock of decent, affordable housing. The jurisdiction was able to assist more households than projected due to the reduced level of funds required to complete individual projects. During FY 2016, the program assisted 27 qualifying families and completed 17 projects (11 funded from FY2015 and 6 funded from FY2016).

### Discuss how these outcomes will impact future annual action plans.

The jurisdiction continues to maintain a wait list for assistance and provide services to qualified applicants within funding constraints.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	30	0
Low-income	83	0
Moderate-income	7	0
<b>Total</b>	<b>120</b>	<b>0</b>

**Table 7 – Number of Persons Served**

### **Narrative Information**

All program funds were expended for extremely low, very low, and low income households. It is anticipated the jurisdiction will continue to expend the majority of its funds on this targeted population.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As a member of the Escambia Pensacola Consortium, the jurisdiction works closely with Escambia County to address the needs of homeless in the community. The City Housing Administrator serves as a board member for the EscaRosa Coalition on the Homeless, the lead agency for the CoC. The Administrator routinely attends board and general coalition meetings where the needs of this underserved population are discussed. This information is shared with the Consortium and is used for program development. City staff participated in the Point in Time Count and U Count events. The point in Time Count assesses the number of homeless in the community followed by the U Count event the next day where area service providers are available in one location to assist homeless residents address their needs.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In coordination with the VA, the City's Housing Division administers 182 HUD-VASH vouchers used to address housing needs of the homeless veterans in the community. In cooperation with the CoC and the state, the City's Housing Division, administered a Tenant Based Rental Assistance program aimed at providing rental assistance to 13 homeless families for one year. The CoC provided counseling to assist these families overcome the challenges associated with homelessness such as sustainable employment. Funding for the program was provided through the state's allocation of HOME funds which are administered by Florida Housing Finance Corporation. Additionally, the community has approximately 2,500 (2,470) Section Housing Choice Vouchers and 600 public housing units to address housing needs. Both programs maintain extensive wait list which limits the ability to address emergency needs.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

City supported housing rehabilitation, foreclosure prevention classes and counseling, and coordination with the CoC aids households from experiencing homeless by keeping them in their residences and not

being displaced.

The City, as a member of the Consortium, closely coordinates with Escambia County, the Consortium lead, in meeting the needs of this underserved population.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City Housing Division administers just under 2,500 vouchers through the Section 8 Housing Choice Voucher and HUD-VASH programs. Through these rental assistance programs many families are able to achieve stable living conditions. City supported housing rehabilitation, foreclosure prevention classes and counseling benefits households by keeping families in their own homes. The City Housing Division closely coordinates with the CoC to address the needs of this underserved population. During FY 2016, the City through a general fund allocation supported the CoC's street outreach program to assist chronically homeless individuals connect with service providers.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Public housing within the jurisdiction is overseen by an independent agency, the Area Housing Commission. The Commission is governed by a five member board with two members appointed by the City, two members appointed by the County, and one member selected from public housing residents. The agency is designated as a High performing agency by HUD.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Upon invitation, the City Housing Division has conducted homeownership classes at the public housing complexes.

### **Actions taken to provide assistance to troubled PHAs**

The agency is designated as a High performing agency by HUD.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City Housing Division coordinates closely with the Mayor's Office and City Planning Division to review proposed changes to public policy or legislation that could impact affordable housing. The Affordable Housing Advisory Committee (AHAC), with members jointly appointed by the City of Pensacola and Escambia County, conducts a triannual review of policies and zoning ordinances as they relate to affordable housing. The Committee prepares a Review Report including recommendations for any changes to existing policies or ordinances which is presented to both jurisdictions for consideration. The next scheduled review will occur during FY 2018.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to leverage the grant funds to meet the needs of the community as a whole. Activities that support reinvestment in the City and its many varied neighborhoods and residents continues to be supported through the Annual Action Plan where eligible.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Providing residents with tools to help themselves improve their financial stability should reduce poverty level families. Credit and housing counseling activities, financial literacy, and homeowner education programs that are currently in place help provide residents a path out of poverty as well as build wealth and skills required to break the cycle of generational poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The jurisdiction will continue to coordinate efforts through the Consortium and the CoC to identify

opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The jurisdiction continues to engage in discussions with housing providers and social service agencies which are leading to the development of outcome based solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City continues to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The jurisdiction works closely with the Escambia Pensacola Human Relations Commission, the agency tasked with addressing fair housing issues in the community, to identify, process, and resolve fair housing complaints in the community. To remain abreast of recent interpretations and legal options, Housing staff participated in and attended several fair housing training events during FY 2016. Section 8 Housing Choice Voucher recipients are counseled on fair housing issues and provided resources and contact information regarding how to file a fair housing complaint. The City supports and enforces local, state, and federal fair housing laws.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

As a member of the Consortium, the City works closely with Escambia County, the lead agency to ensure compliance with all program and fiscal monitoring activities and work cooperatively toward the accomplishment of common housing and community development objectives. Monitoring procedures involve two approaches depending upon the method of service delivery, activities directly administered by the jurisdiction and activities administered through a subrecipient.

Activities directly administered by the jurisdiction are monitored through extensive data collection, regulatory review, and compliance measures to ensure that all statutory and regulatory requirements are being met with respect to the program. For activities involving construction or renovation, on-site monitoring is performed by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and program guidelines. The monitoring process assures that plan goals are being attained.

Subrecipient activities are monitored to ensure compliance with the existing contract documents and program guidelines. Currently the City has one subrecipient receiving funding, Council on Aging of West Florida, Inc. On a monthly basis the City conducts a review of reports, financial /programmatic requests, and makes staff contact. An annual on-site program audit is conducted to ensure programmatic, financial, and regulatory compliance.

The City maintains a vendor list of minority and women owned business. To the extent possible and within funding constraints, the City attempts to contract for services from the list of approved vendors.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In mid-December, 2017, public availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was advertised in the Pensacola News Journal. The notice provided a listing of accessible locations where copies of the report could be reviewed by interested parties. The notice delineated a review and comment period extending through December 31, 2017 in which comments could be provided in writing or verbally (contact persons were denoted in the notices). A copy of the draft CAPER was also made available for review on the City's website. At this time, no written or verbal

comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

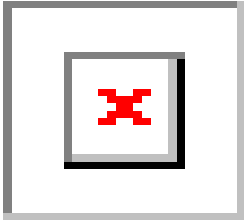
Due to the reduced level of code enforcement activity in the targeted areas, the jurisdiction reduced funding for this activity in the FY17 Annual Action Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2016  
PENSACOLA , FL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	676,602.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	135,375.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	811,977.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	494,930.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	494,930.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,217.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	629,148.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	182,829.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	494,930.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	494,930.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

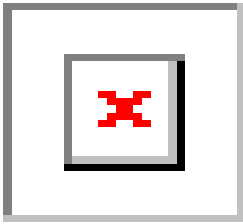
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	100,938.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	100,938.42
32 ENTITLEMENT GRANT	676,602.00
33 PRIOR YEAR PROGRAM INCOME	89,939.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	766,541.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,217.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	134,217.20
42 ENTITLEMENT GRANT	676,602.00
43 CURRENT YEAR PROGRAM INCOME	135,375.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	811,977.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.53%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

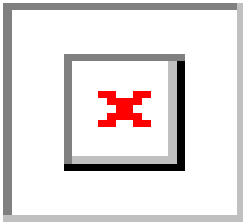
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	884	6008033	Council on Aging	05A	LMC	\$5,738.08
2016	3	884	6023201	Council on Aging	05A	LMC	\$5,923.42
2016	3	884	6024736	Council on Aging	05A	LMC	\$5,830.75
2016	3	884	6042210	Council on Aging	05A	LMC	\$11,664.08
2016	3	884	6050688	Council on Aging	05A	LMC	\$5,832.04
2016	3	884	6061215	Council on Aging	05A	LMC	\$5,832.04
2016	3	884	6063697	Council on Aging	05A	LMC	\$15,770.14
2016	3	884	6080463	Council on Aging	05A	LMC	\$4,468.98
2016	3	884	6099513	Council on Aging	05A	LMC	\$8,940.47
					05A	Matrix Code	\$70,000.00
2016	4	885	6008033	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$5,978.01
2016	4	885	6008040	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,008.90
2016	4	885	6008042	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,088.70
2016	4	885	6023201	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$3,013.79
2016	4	885	6024736	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,156.11
2016	4	885	6042191	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,088.45
2016	4	885	6042210	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,113.00
2016	4	885	6050688	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,115.67
2016	4	885	6061215	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,055.65
2016	4	885	6063697	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$2,145.94
2016	4	885	6080463	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$3,046.45
2016	4	885	6081271	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$1,182.72
2016	4	885	6099513	Homebuyer and Foreclosure Prevention Education and Counseling	05U	LMC	\$945.03
					05U	Matrix Code	\$30,938.42
2014	11	875	6023201	2015.Hi.H104.TR	08	LMC	\$1,625.00
2014	11	879	6024736	2015.Fi.H102.TR	08	LMC	\$2,525.00
2014	11	880	6024736	2015.Ro.H103.TR	08	LMC	\$2,525.00
2014	11	881	6024736	2015.Sm.H105.TR	08	LMC	\$2,425.00
2014	11	882	6024736	2015.St.H106TR	08	LMC	\$2,850.00
2016	5	891	6063697	2016.Si.1167.TR	08	LMC	\$2,150.00
2016	5	895	6063697	2016.Ro.1169.TR	08	LMC	\$2,150.00
2016	5	899	6063697	2016.St.1172.TR	08	LMC	\$2,150.00
2016	5	908	6063697	2016.Ad.1181.TR	08	LMC	\$2,400.00
2016	5	909	6063697	2016.Rh.1178.TR	08	LMC	\$2,400.00
					08	Matrix Code	\$23,200.00
2015	6	890	6061215	2015.Da.1166	14A	LMH	\$7,008.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	907	6063697	2015.Ad.1181	14A	LMH	\$650.00
2015	6	910	6064557	2015.Bo.1182	14A	LMH	\$11,000.00
2016	1	892	6061215	2016.Si.1167	14A	LMH	\$550.00
2016	1	892	6063697	2016.Si.1167	14A	LMH	\$150.00
2016	1	893	6063697	2016.Mo.1168	14A	LMH	\$11,200.00
2016	1	894	6061215	2016.Ro.1169	14A	LMH	\$550.00
2016	1	894	6063697	2016.Ro.1169	14A	LMH	\$100.00
2016	1	896	6063697	2016.Le.1170	14A	LMH	\$14,000.00
2016	1	897	6063697	2016.Co.1171	14A	LMH	\$10,400.00
2016	1	897	6081271	2016.Co.1171	14A	LMH	\$7,050.00
2016	1	898	6063697	2016.St.1172	14A	LMH	\$19,900.00
2016	1	898	6081271	2016.St.1172	14A	LMH	\$20,833.76
2016	1	900	6064557	2016.Co.1173	14A	LMH	\$13,455.00
2016	1	901	6064557	2016.Jo.1174	14A	LMH	\$7,250.00
2016	1	902	6063697	2016.Bo.1175	14A	LMH	\$13,952.00
2016	1	902	6081271	2016.Bo.1175	14A	LMH	\$1,048.00
2016	1	903	6064557	2016.Bl.1176	14A	LMH	\$9,580.00
2016	1	903	6099513	2016.Bl.1176	14A	LMH	\$2,384.00
2016	1	904	6063697	2016.Wi.1177	14A	LMH	\$14,890.00
2016	1	904	6081271	2016.Wi.1177	14A	LMH	\$100.43
2016	1	905	6063697	2016.Rh.1178	14A	LMH	\$650.00
2016	1	905	6064557	2016.Rh.1178	14A	LMH	\$17,905.00
2016	1	905	6099513	2016.Rh.1178	14A	LMH	\$17,905.00
2016	1	906	6064557	2015.Bl.1179	14A	LMH	\$16,100.00
					14A	Matrix Code	\$218,611.62
2016	1	887	6008033	Rehab Admin	14H	LMH	\$30,997.95
2016	1	887	6008040	Rehab Admin	14H	LMH	\$8,993.95
2016	1	887	6008042	Rehab Admin	14H	LMH	\$9,038.02
2016	1	887	6023201	Rehab Admin	14H	LMH	\$15,774.68
2016	1	887	6024736	Rehab Admin	14H	LMH	\$8,432.16
2016	1	887	6042191	Rehab Admin	14H	LMH	\$11,053.82
2016	1	887	6050688	Rehab Admin	14H	LMH	\$8,697.74
2016	1	887	6061215	Rehab Admin	14H	LMH	\$9,453.89
2016	1	887	6063697	Rehab Admin	14H	LMH	\$9,835.47
2016	1	887	6080463	Rehab Admin	14H	LMH	\$13,312.51
2016	1	887	6081271	Rehab Admin	14H	LMH	\$15,652.07
2016	1	887	6099513	Rehab Admin	14H	LMH	\$8,511.86
					14H	Matrix Code	\$149,754.12
2016	2	883	6008033	Code Enforcement	15	LMA	\$171.25
2016	2	883	6023201	Code Enforcement	15	LMA	\$189.50
2016	2	883	6024736	Code Enforcement	15	LMA	\$153.96
2016	2	883	6042191	Code Enforcement	15	LMA	\$272.77
2016	2	883	6042210	Code Enforcement	15	LMA	\$303.83
2016	2	883	6061215	Code Enforcement	15	LMA	\$264.46
2016	2	883	6063697	Code Enforcement	15	LMA	\$137.88
2016	2	883	6081271	Code Enforcement	15	LMA	\$160.86
2016	2	883	6099513	Code Enforcement	15	LMA	\$772.22
					15	Matrix Code	\$2,426.73
Total							\$494,930.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	884	6008033	Council on Aging	05A	LMC	\$5,738.08
2016	3	884	6023201	Council on Aging	05A	LMC	\$5,923.42

