

CITY OF PENSACOLA

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

October 1, 2019 – September 30, 2020

March 2021

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As presented in the 2019 Annual Action Plan, the City of Pensacola continues to offer programs that address the need for affordable housing; community development within eligible neighborhoods; provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. During FY2019, the single unit housing rehabilitation program provided assistance to 14 qualifying families, completing 12 projects, which assisted them with addressing building code violations and the removal of architectural barriers ultimately sustaining a stock of affordable housing for the City. Relocation benefits were provided to three families participating in the rehabilitation program. Public Service activities supported the delivery of nutritional services to 213 elderly, disabled, and special needs residents. Group classes provided educational opportunities regarding home buying and foreclosure prevention for 71 residents, 29 of which achieved the goal of homeownership. This activity is jointly funded with the Consortium lead, Escambia County, with the City reporting 75 percent of the program participants which represents 71 class participants.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration and Management	City wide eligibly where there is need.	CDBG: \$150,156	Other	Other	52,482 persons	52,482	100%	9,595 households	9,595	100%
Homebuyer and Foreclosure Prevention Counseling	Non-Homeless Special Needs	CDBG: \$42,617	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	71	89%	80	71	81%

Temporary Relocation	Affordable Housing Non-Homeless Special Needs	CDBG: \$20,000	Acquisition	Household Housing Unit	10	3	80%	8	3	37.5%
Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$368,026 \$100,000 prior grant years	Homeowner Housing Rehabilitation	Household Housing Unit	10	12	120%	15	12	80%
Public Service: Council on Aging of West Florida,	Non-Homeless Special Needs	CDBG: \$70,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	744	213	28%	149	213	143%
Public Facilities and Improvements		CDBG: \$100,000 \$25,000 prior grant years	Funds provided to support neighborhood improvement projects within CDBG eligible neighborhoods.	Persons Assisted	50	0	0%	50	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

While the Annual Action Plan did not allocate funds to any specific priority, the need for decent, affordable housing for low moderate income families remained a pressing need within the jurisdiction. Funding supported the rehabilitation of 12 single family residences which addressed a range of issues including building code deficiencies and the removal of architectural barriers. This allowed low to moderate income families to remain in their residence and sustained the stock of affordable housing in the jurisdiction. The public service activities supported the goals of promoting and sustaining family self-sufficiency through the supportive meal programs provided to the elderly, disabled, and special needs residents allowing them to age in place and live independently. These services would otherwise not be available. The educational classes provided for a pool of prepared

homebuyers and assisted them with tools required to avoid foreclosure. Of the program participants, 29 achieved the goal of homeownership. The Public Facilities and Improvements activity supported improvements to a neighborhood park located within a CDBG eligible neighborhood.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	87
Black or African American	144
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	231
Hispanic	1
Not Hispanic	230

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

One person reporting as other/multi racial was served by the jurisdiction. For purposes of this report, they were included in the total count for the Black and African American demographic. While African American families, as presented by the Census Bureau 2019 population estimates for Pensacola, Florida, represent approximately 29 percent of the population in the jurisdiction 62 percent of the program beneficiaries were African American supporting the need to continue to assist this underserved population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	846,242	704,655

Table 3 - Resources Made Available

Narrative

The jurisdiction received \$750,779 in FY 2019 Entitlement Grant funds; generated \$95,463 in Program Income; which was drawn to cover project costs prior to drawing from the Entitlement Grant. An additional \$125,000 was programed from prior year grant allocations and is not reflected in Resources Made Available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Redevelopment Plan 2010			Local Plan
Eastside Redevelopment Plan			Local Redevelopment Plan
Enterprise Zone Strategic Plan			Local
Income eligible Citywide	70	100	Local
Urban Core Redevelopment Area			Local Redevelopment Plan
Westside Redevelopment Plan			Local Redevelopment Plan

Table 4 – Identify the geographic distribution and location of investments

Narrative

While a specific geographic area is not prioritized within the plan, the City has identified several neighborhoods in need of revitalization to include the Urban Core, Eastside, and Westside Redevelopment Areas. Resources were used to support eligible activities city-wide and within these designated areas in support of revitalization efforts and to promote family self-sufficiency throughout the jurisdiction. In support of the redevelopment efforts within the designated areas and neighborhood sustainability city-wide, resources have been used to support single family housing rehabilitation activities city-wide; provide nutritional food services to households city-wide; support neighborhood improvements; and provide homebuyer and foreclosure prevention educational programs to households throughout the jurisdiction.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The jurisdiction, as a member of the Escambia Pensacola Consortium, works closely with Escambia County to identify opportunities to leverage funding from both the public and private sector. When eligible, grant funds are used as leverage in conjunction with City general fund allocations, local option sales tax funds, and other resources to complete community development activities, address housing needs, and provide services to meet the needs of residents. Funds used during FY 2019 in the nutritional meal programs provided a 1:10 leverage for critical state and federal funding. As presented in the Local Housing Assistance Plan, the homebuyer educational program equips families with the knowledge and tools for homeownership. Many of these families participate in the State Housing Initiatives Partnership program which provides assistance to facilitate the purchase of a home. During FY 2019, 29 families who participated in the educational classes achieved the goal of homeownership.

During FY 2017, the City entered into a sales agreement with a developer for the sale of a former school site encompassing a city block to support redevelopment in the Westside Community Redevelopment Area. The developer is constructing 24 single family owner occupied residents, six of which have been made available to moderate income buyers. The City discounted the sales price for the six lots to support the affordability component of the development. To date, six eligible buyers have been identified with five of the homes constructed and occupied during FY 2018 and FY 2019.

In October 2017, the City entered into an interlocal agreement with the Escambia County Housing Finance Authority to support development of affordable housing in the jurisdiction and increase homeownership opportunities. During FY 2019 in support of the Authority's Urban Infill program, one City owned lot was conveyed to the Authority for development and ultimately purchased by a moderate income homebuyer.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	10	12
Number of households supported through the acquisition of existing units		
Total	10	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

By addressing building code deficiencies and through the removal of architectural barriers, the single family rehabilitation program assists the jurisdiction in maintaining a stock of decent, affordable housing. During FY 2019, the program assisted 14 qualifying families and completed 12 projects.

The City will continue to pursue partnerships with area affordable housing providers to address housing needs for very low, low, and moderate income residents.

Discuss how these outcomes will impact future annual action plans.

While exceeding the annual projected goal for families assisted, the jurisdiction continues to maintain a wait list for assistance and will provide services to qualified applicants within funding constraints.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	136	0
Low-income	84	0
Moderate-income	11	0
Total	231	0

Table 7 – Number of Households Served

Narrative Information

All program funds were expended for extremely low, low, and moderate income households. It is anticipated the jurisdiction will continue to expend the majority of its funds on this targeted population.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a member of the Escambia Pensacola Consortium, the jurisdiction works closely with Escambia County to address the needs of homeless in the community. The City Housing Director serves as a board member for Opening Doors of Northwest Florida, Inc., the lead agency for the CoC. The Director routinely attends board and general coalition meetings where the needs of this underserved population are discussed. This information is shared with the Consortium and is used for program development.

Addressing the emergency shelter and transitional housing needs of homeless persons

In coordination with the VA, the City's Housing Department administers 203 HUD-VASH vouchers used to address housing needs of the homeless veterans in the community. The community has approximately 2,500 (2,491) Section 8 Housing Choice Vouchers and 600 public housing units to address housing needs. Both programs maintain extensive wait list which limits the ability to address emergency needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

City supported housing rehabilitation, foreclosure prevention classes, and coordination with the CoC aids households from experiencing homeless by keeping them in their residences and not being displaced.

The City, as a member of the Consortium, closely coordinates with Escambia County, the Consortium lead, in meeting the needs of this underserved population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The City Housing Department administers approximately 2,500 vouchers through the Section 8 Housing Choice Voucher and HUD-VASH programs. Through these rental assistance programs many families are able to achieve stable living conditions. City supported housing rehabilitation, foreclosure prevention classes, and homeownership classes benefits households by assisting to maintain a stock of affordable housing in the community and providing homeowners with tools to avoid foreclosure. The City Housing Department closely coordinates with the CoC to address the needs of this underserved population. During FY 2019, the City through a \$50,000 general fund allocation supported the CoC's rapid rehousing program to assist chronically homeless individuals secure decent, safe housing, and connect with service providers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing within the jurisdiction is overseen by an independent agency, the Area Housing Commission. The Commission is governed by a five member board with two members appointed by the City, two members appointed by the County, and one member selected from public housing residents. The agency is designated as a High performing agency by HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Upon invitation, the City Housing Department has conducted homeownership classes at the public housing complexes.

Actions taken to provide assistance to troubled PHAs

The public housing agency is not designated as a troubled agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Housing Department coordinates closely with the Mayor's Office and City Planning Department to review proposed changes to public policy or legislation that could impact affordable housing. The Affordable Housing Advisory Committee (AHAC), with members jointly appointed by the City of Pensacola and Escambia County, conducts a triannual review of policies and zoning ordinances as they relate to affordable housing. The Committee prepares a Review Report including recommendations for any changes to existing policies or ordinances which is presented to both jurisdictions for consideration. The report was approved by City Council in the spring of 2019 and no recommendations for changes were proposed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to leverage the grant funds to meet the needs of the community as a whole. Activities that support reinvestment in the City and its many varied neighborhoods and residents continues to be supported through the Annual Action Plan where eligible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Providing residents with tools to help themselves improve their financial stability should reduce poverty level families. Credit and housing educational activities, financial literacy, and homeowner education programs that are currently in place help provide residents a path out of poverty as well as build wealth and skills required to break the cycle of generational poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The jurisdiction will continue to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction continues to engage in discussions with housing providers and social service agencies which are leading to the development of outcome based solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City continues to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available services.

During FY 2019, the City formed an Affordable Housing Task Force to conduct a citywide needs assessment and formulate a comprehensive approach to address affordable housing needs in the community. City Council adopted the final report created by the Task Force which presented the following six recommendations: Engage in strategic partnership; Collaborate with the private sector to identify incentives that will increase affordable housing development; Leverage existing City property to produce affordable units; Support tax credit developments; Identify and encourage suitable sites for infill development; and Identify adaptive reuse possibilities. The City has begun implementation of the recommendations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FY 2019, the jurisdiction worked closely with Legal Services of North Florida, Inc. the local legal services agency to identify, process, and resolve fair housing complaints in the community. To remain abreast of recent interpretations and legal opinions, Housing staff participates in and attends fair housing training events when offered in the local community or in a virtual platform. Section 8 Housing Choice Voucher recipients are counseled on fair housing issues and provided resources and contact information regarding how to file a fair housing complaint. The City supports and enforces local, state, and federal fair housing laws.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a member of the Consortium, the City works closely with Escambia County, the lead agency to ensure compliance with all program and fiscal monitoring activities and work cooperatively toward the accomplishment of common housing and community development objectives. Monitoring procedures involve two approaches depending upon the method of service delivery, activities directly administered by the jurisdiction and activities administered through a subrecipient.

Activities directly administered by the jurisdiction are monitored through extensive data collection, regulatory review, and compliance measures to ensure that all statutory and regulatory requirements are being met with respect to the program. For activities involving construction or renovation, on-site monitoring is performed by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and program guidelines. The monitoring process assures that plan goals are being attained.

Subrecipient activities are monitored to ensure compliance with the existing annual contract documents and program guidelines. Currently the City has one subrecipient receiving funding, Council on Aging of West Florida, Inc. On a monthly basis the City conducts a review of reports, financial /programmatic requests, and makes staff contact. An annual on-site program audit is conducted to ensure programmatic, financial, and regulatory compliance.

The City maintains a vendor list of minority and women owned businesses. To the extent possible and within funding constraints, the City attempts to contract for services from the list of approved vendors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In March, 2021, public availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was advertised in the Pensacola News Journal. The notice provided a listing of accessible locations where copies of the report could be reviewed by interested parties. The notice delineated a 15 day review and comment period during March, 2021 in which comments could be provided in writing or verbally (contact persons were denoted in the notices). A copy of the draft CAPER was also made available for review on the City's website. At this time, no written or verbal comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to unmet needs in the community, the City plans to continue to support neighborhood improvement projects within the CDBG eligible neighborhoods.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



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 U.S. Department of Housing and Urban Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	750,779.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	95,462.85
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	846,241.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	704,654.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	704,654.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,700.77
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	850,355.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(4,113.45)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	704,654.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	704,654.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	116,701.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	116,701.49
32 ENTITLEMENT GRANT	750,779.00
33 PRIOR YEAR PROGRAM INCOME	89,116.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	839,895.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.89%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,700.77
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	145,700.77
42 ENTITLEMENT GRANT	750,779.00
43 CURRENT YEAR PROGRAM INCOME	95,462.85
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	846,241.85
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	961	6345137	Public Facilities and Improvements	03F	LMA	\$79,684.42
2018	1	961	6370553	Public Facilities and Improvements	03F	LMA	\$49,051.00
2018	1	961	6435449	Public Facilities and Improvements	03F	LMA	\$40,943.65
					03F	Matrix Code	\$169,679.07
2019	2	974	6345177	Council on Aging	05A	LMC	\$12,529.18
2019	2	974	6354434	Council on Aging	05A	LMC	\$6,359.54
2019	2	974	6364700	Council on Aging	05A	LMC	\$6,359.54
2019	2	974	6370553	Council on Aging	05A	LMC	\$6,323.60
2019	2	974	6378364	Council on Aging	05A	LMC	\$6,598.80
2019	2	974	6395935	Council on Aging	05A	LMC	\$19,769.70
2019	2	974	6405656	Council on Aging	05A	LMC	\$10,658.00
2019	2	974	6414627	Council on Aging	05A	LMC	\$10,490.30
					05A	Matrix Code	\$79,088.66
2019	3	975	6345137	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$6,091.77
2019	3	975	6345153	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,342.56
2019	3	975	6345177	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$4,927.50
2019	3	975	6354434	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,375.09
2019	3	975	6364700	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,372.56
2019	3	975	6370553	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,342.97
2019	3	975	6378364	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,343.19
2019	3	975	6385647	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$5,016.66
2019	3	975	6395935	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$3,317.54
2019	3	975	6405656	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$382.29
2019	3	975	6414627	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$533.66
2019	3	975	6435449	Homebuyer and Foreclosure Prevention Education Counseling	05Z	LMC	\$567.04
					05Z	Matrix Code	\$37,612.83
2019	5	979	6345137	2019.Adams.H107 TR	08	LMC	\$3,150.00
2019	5	987	6370553	2019.Simpkins.1224.TR	08	LMC	\$2,150.00
					08	Matrix Code	\$5,300.00
2018	3	964	6345137	2018.Ty.1216	14A	LMH	\$152.95
2018	3	965	6345137	2018.Pe.1215	14A	LMH	\$26,175.00
2018	3	965	6345153	2018.Pe.1215	14A	LMH	\$394.42
2018	3	967	6345137	2018.Bu.1216	14A	LMH	\$22,650.00
2018	3	967	6354434	2018.Bu.1216	14A	LMH	\$23,825.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	967	6364700	2018.Bu.1216	14A	LMH	\$353.69
2018	3	968	6345177	2018.Sth.1217	14A	LMH	\$18,846.00
2018	3	968	6364700	2018.Sth.1217	14A	LMH	\$609.93
2018	3	969	6345137	Pre2015.Fa.1218	14A	LMH	\$100.00
2019	1	978	6345137	2019.Gulley.1220	14A	LMH	\$100.00
2019	1	978	6354434	2019.Gulley.1220	14A	LMH	\$17,865.00
2019	1	978	6364700	2019.Gulley.1220	14A	LMH	\$142.60
2019	1	980	6345137	2019.Hartley.1221	14A	LMH	\$100.00
2019	1	980	6354434	2019.Hartley.1221	14A	LMH	\$16,200.00
2019	1	980	6364700	2019.Hartley.1221	14A	LMH	\$304.43
2019	1	981	6345177	2019.Simpkins.1224	14A	LMH	\$100.00
2019	1	981	6385647	2019.Simpkins.1224	14A	LMH	\$22,150.00
2019	1	981	6395935	2019.Simpkins.1224	14A	LMH	\$22,150.00
2019	1	982	6345153	2019.Kitt.1223	14A	LMH	\$100.00
2019	1	982	6414627	2019.Kitt.1223	14A	LMH	\$23,500.00
2019	1	983	6345153	2019.Kimmons.1222	14A	LMH	\$100.00
2019	1	983	6378364	2019.Kimmons.1222	14A	LMH	\$18,211.00
2019	1	986	6385647	2019.Defazio.1225	14A	LMH	\$12,837.50
2019	1	988	6435449	2019.Hansend.1228	14A	LMH	\$550.00
2019	1	989	6378364	2019.Atwood.1229	14A	LMH	\$100.00
					14A	Matrix Code	\$227,617.52
2019	1	973	6345137	Rehab Admin	14H	LMH	\$12,196.95
2019	1	973	6345153	Rehab Admin	14H	LMH	\$19,636.32
2019	1	973	6345177	Rehab Admin	14H	LMH	\$26,222.44
2019	1	973	6354434	Rehab Admin	14H	LMH	\$18,136.34
2019	1	973	6364700	Rehab Admin	14H	LMH	\$18,623.09
2019	1	973	6370553	Rehab Admin	14H	LMH	\$24,018.70
2019	1	973	6378364	Rehab Admin	14H	LMH	\$6,429.56
2019	1	973	6385647	Rehab Admin	14H	LMH	\$9,601.36
2019	1	973	6395935	Rehab Admin	14H	LMH	\$7,460.97
2019	1	973	6405656	Rehab Admin	14H	LMH	\$11,945.90
2019	1	973	6414627	Rehab Admin	14H	LMH	\$13,526.64
2019	1	973	6435449	Rehab Admin	14H	LMH	\$17,558.18
					14H	Matrix Code	\$185,356.45
Total							\$704,654.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	2	974	6345177	No	Council on Aging	B19MC120016	EN	05A	LMC	\$12,529.18	
2019	2	974	6354434	No	Council on Aging	B19MC120016	EN	05A	LMC	\$6,359.54	
2019	2	974	6364700	No	Council on Aging	B19MC120016	EN	05A	LMC	\$6,359.54	
2019	2	974	6370553	No	Council on Aging	B19MC120016	EN	05A	LMC	\$6,323.60	
2019	2	974	6378364	No	Council on Aging	B19MC120016	EN	05A	LMC	\$6,598.80	
2019	2	974	6395935	No	Council on Aging	B19MC120016	EN	05A	LMC	\$19,769.70	
2019	2	974	6405656	No	Council on Aging	B19MC120016	EN	05A	LMC	\$10,658.00	
2019	2	974	6414627	No	Council on Aging	B19MC120016	EN	05A	LMC	\$10,490.30	
									05A	Matrix Code	\$79,088.66
2019	3	975	6345137	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$6,091.77	
2019	3	975	6345153	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$3,342.56	
2019	3	975	6345177	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$4,927.50	
2019	3	975	6354434	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$3,375.09	
2019	3	975	6364700	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$3,372.56	
2019	3	975	6370553	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$3,342.97	
2019	3	975	6378364	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$3,343.19	
2019	3	975	6385647	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$5,016.66	
2019	3	975	6395935	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$3,317.54	
2019	3	975	6405656	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$382.29	
2019	3	975	6414627	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$533.66	
2019	3	975	6435449	No	Homebuyer and Foreclosure Prevention Education Counseling	B19MC120016	EN	05Z	LMC	\$567.04	
									05Z	Matrix Code	\$37,612.83
No Activity to prevent, prepare for, and respond to Coronavirus										\$116,701.49	
Total										\$116,701.49	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	976	6345137	Grants Administration and Management	21A		\$22,333.12
2019	6	976	6345153	Grants Administration and Management	21A		\$12,614.18
2019	6	976	6345177	Grants Administration and Management	21A		\$14,064.18
2019	6	976	6354434	Grants Administration and Management	21A		\$9,684.31
2019	6	976	6364700	Grants Administration and Management	21A		\$11,012.21
2019	6	976	6370553	Grants Administration and Management	21A		\$13,929.81
2019	6	976	6378364	Grants Administration and Management	21A		\$9,651.00
2019	6	976	6385647	Grants Administration and Management	21A		\$14,762.70
2019	6	976	6395935	Grants Administration and Management	21A		\$9,915.06
2019	6	976	6405656	Grants Administration and Management	21A		\$10,632.21
2019	6	976	6414627	Grants Administration and Management	21A		\$5,835.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	976	6435449	Grants Administration and Management	21A		\$11,266.77
					21A	Matrix Code	\$145,700.77
Total							\$145,700.77